

Cve	Concepto						FORMATO 6-D
		Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	Subejercicio
		1	2	3 = (1+2)	4	5	6 = (3-4)
I. Gasto No Etiquetado		20,878,389,691.42	-1,838,171,708.17	19,040,217,983.25	3,124,711,112.13	2,638,502,175.17	15,915,506,871.12
A.- Personal Administrativo y de Servicio Público		14,165,996,870.29	-1,955,105,538.89	12,210,891,331.40	1,766,657,031.08	1,464,449,910.08	10,444,234,300.32
B.- Magisterio		2,789,256,926.46	77,799,154.72	2,867,056,081.18	804,799,753.75	706,982,363.47	2,062,256,327.43
C.- Servicios de Salud		1,358,117,242.30	0.00	1,358,117,242.30	6,832,613.47	4,941,387.35	1,351,284,628.83
D.- Seguridad Pública		2,555,260,374.47	39,119,668.00	2,594,380,042.47	544,141,525.14	459,848,325.58	2,050,238,517.33
E.- Gastos asociados a la implementación de nuevas leyes o reformas a las mismas		9,758,277.90	0.00	9,758,277.90	2,265,180.69	2,265,180.69	7,493,097.21
F.- Sentencias Laborales Definitivas		0.00	15,008.00	15,008.00	15,008.00	15,008.00	0.00
II. Gasto Etiquetado		36,271,372,683.27	325,911,731.81	36,597,284,415.08	6,964,933,298.39	6,632,994,623.74	29,632,351,116.69
A.- Personal Administrativo y de Servicio Público		344,877,791.03	4,461,641.01	349,339,432.04	13,564,010.78	12,264,459.70	335,775,421.26
B.- Magisterio		31,754,043,679.38	188,655,367.00	31,942,699,046.38	6,820,338,778.61	6,620,730,164.04	25,122,360,267.77
C.- Servicios de Salud		4,172,451,212.86	132,398,410.00	4,304,849,622.86	131,030,509.00	0.00	4,173,819,113.86
F.- Sentencias Laborales Definitivas		0.00	396,313.80	396,313.80	0.00	0.00	396,313.80